

PASSED: 01/11/10  
BY: Hattenbach

ORDINANCE NO. 2010-01

ORDINANCE AMENDING ORDINANCE NO. 2008-25 PASSED  
DECEMBER 8, 2008, TO PROVIDE FOR SUPPLEMENTAL  
APPROPRIATIONS

WHEREAS, Council, by Ordinance number 2008-25 passed December 8, 2008, having made specific appropriations for the fiscal year 2009, and

WHEREAS, during the course of the year there being in certain instances greater sums or lesser sums expended from a number of Accounts within the General Fund, and

WHEREAS, it being required by law that Council, at the conclusion of the year, adjust the appropriations so as to provide expenditures from each Account;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) Members elected thereto concurring:

SECTION 1: That Ordinance 2008-25, passed December 8, 2008, is hereby amended to provide for the following supplemental appropriations to the accounts set forth in the amounts specified:

POLICE LAW ENFORCEMENT

100-1010-1111	OVERTIME	\$	6,358
100-1010-1124	DISABILITY & PENSION		8,751
100-1010-3320	TELEPHONE & POSTAGE		3,572
100-1010-3343	ANNUAL PHYSICALS		360
100-1010-3350	MAINTENANCE OF EQUIPMENT		2,855
100-1010-3360	INSURANCE & BONDING		8,440
100-1010-4410	OFFICE SUPPLIES		1,930
100-1010-4420	OPERATING SUPPLIES		1,686
100-1010-4423	POLICE UNIFORMS		7,089
100-1010-4430	REPAIR & MAINTENANCE		12,786
100-1010-4440	SMALL TOOLS/MINOR EQUIPMENT		238

FIRE FIGHTING

100-1020-1121	PERS	\$	95
100-1020-3360	INSURANCE & BONDING		2,514
100-1020-4430	REPAIR & MAINTENANCE		2,788

LEISURE TIME ACTIVITIES

100-3010-4430	REPAIR & MAINTENANCE	\$	2,063
---------------	----------------------	----	-------

100-3010-5510	CAPITAL IMPROVEMENTS		1,001
<u>COMMUNITY PLANNING/ZONING</u>			
100-4010-1121	PERS	\$	226
100-4010-3340	PROFESSIONAL SERV/ENGINEERING		11,474
100-4010-4410	OFFICE SUPPLIES/MAPS		405
<u>STREET MAINTENANCE &amp; REPAIR</u>			
100-6010-5550	CURB REPAIR	\$	4,797
<u>STREET CLEANING/SNOW/ICE CONTROL</u>			
100-6020-1110	WAGES	\$	37,322
100-6020-1111	OVERTIME		320
100-6020-1121	PERS		7,907
100-6010-1125	MEDICARE		1,144
100-6020-4440	SMALL TOOLS/MINOR EQUIPMENT		1,960
<u>PUBLIC WORKS SUPERVISOR</u>			
100-6025-1110	WAGES	\$	13,259
100-6025-1111	OVERTIME		1,675
100-6025-1121	PERS		1,655
<u>MECHANICAL EQUIPMENT</u>			
100-6050-1122	HEALTH/DENTAL/LIFE INSURANCE	\$	476
100-6050-1125	MEDICARE		43
100-6050-3320	TELEPHONE/COMMUNICATION & MONITOR		5,747
100-6050-3321	RADIO COMMUNICATIONS		1,664
100-6050-3360	INSURANCE & BONDING		5,221
100-6050-4420	OPERATING SUPPLIES		419
100-6050-4430	REPAIR & MAINTENANCE		7,254
<u>HARDWARE/MISC SUPPLIES</u>			
100-6060-4410	OFFICE SUPPLIES	\$	710
100-6060-4420	HARDWARE/MISC SUPPLIES		1,653
<u>UNIFORMS</u>			
100-6070-3391	UNIFORM RENTAL	\$	599
<u>MANAGER/ADMINISTRATION</u>			
100-7010-1111	OVERTIME	\$	1,879
100-7010-1121	PERS		772
100-7010-1122	HEALTH/DENTAL/LIFE INSURANCE		2,618
100-7010-1125	MEDICARE		12
100-7010-3341	TRAINING		1,274
100-7010-3350	MAINTENANCE OF EQUIPMENT		7,557
100-7010-3360	INSURANCE & BONDING		1,078

100-7010-4410	OFFICE SUPPLIES	2,620
100-7010-4420	OPERATING SUPPLIES	869
100-7010-4430	REPAIR & MAINTENANCE	923

LEGISLATIVE/MAYOR/COUNCIL

100-7020-1126	SOCIAL SECURITY	\$ 6
100-7020-3320	COMMUNICATIONS & POSTAGE	621
100-7020-3360	INSURANCE & BONDING	862

WEBSITE /OUTREACH

100-7022-3320	WEBSITE COMMUNICATIONS	\$ 286
---------------	------------------------	--------

PLANNING COMMISSION

100-7025-1121	PERS	\$ 1
---------------	------	------

TREASURER

100-7035-1123	WORKERS' COMPENSATION	\$ 32
100-7035-3360	INSURANCE & BONDING	248

LANDS & BUILDINGS

100-7040-1111	OVERTIME	\$ 248
100-7040-3350	MAINTENANCE OF EQUIPMENT	1,741
100-7040-3360	INSURANCE & BONDING	4,370
100-7040-4430	REPAIR & MAINTENANCE	1,091
100-7040-4440	SMALL TOOLS/MINOR EQUIPMENT	144

AMBERLEY GREEN

100-7045-1125	MEDICARE	\$ 345
100-7045-3310	UTILITIES	5,491
100-7045-3350	MAINTENANCE OF EQUIPMENT	1,001
100-7045-4420	OPERATING SUPPLIES	9,460
100-7045-4430	REPAIR & MAINTENANCE	4,940
100-7045-4440	SMALL TOOLS/MINOR EQUIPMENT	248
100-7045-5520	CAPITAL EQUIPMENT	13,465

LEGAL ADMINISTRATION

100-7080-3390	MEMBERSHIPS	\$ 425
---------------	-------------	--------

EARNINGS TAX

100-7090-1121	PERS	\$ 881
100-7090-2210	REGISTRATION & TRAVEL	465
100-7090-3320	TELEPHONE & POSTAGE	553
100-7090-3340	PROF SERVICES/TAX REVIEWS	3,501

HEALTH/MEDICAL ACCOUNTS EXPENSES

100-7092-0000	HEALTH/MEDICAL ACCOUNT EXPENSES	\$ 5,301
---------------	---------------------------------	----------

AUDITOR/TREASURER FEES

100-7550-3340	AUDITOR/TREAS ELECTION EXPENSES	\$ 834
---------------	---------------------------------	--------

TOTAL:		\$ 244,618
--------	--	------------

SECTION 2: That the foregoing supplemental appropriations set forth in Section 1 above be accomplished by transferring from the following Accounts the amounts specified, to be credited to the Accounts in Section 1 as required to accomplish the purposes of this Ordinance.

POLICE LAW ENFORCEMENT

100-1010-1110	WAGES	\$ 85,000
100-1010-1122	HEALTH/DENTAL/LIFE INSURANCE	38,000
100-1010-4422	VEHICLES	58,000

CONTINGENT

100-7095-0000	CONTINGENT	\$ 63,618
---------------	------------	-----------

TOTAL:		\$ 244,618
--------	--	------------

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the Public peace, health and safety, and it shall go into effect forthwith.

Passed this 11th day of January, 2010.

\_\_\_\_\_  
Merrie Stillpass, Mayor

ATTEST:

\_\_\_\_\_  
Nicole Browder, Clerk of Council

I, Clerk of Council of the Village of Amberley Village, Ohio, certify that on the \_\_\_\_\_ day of \_\_\_\_\_, 2010, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all the places of public notice as designated by Sec. 31.05 (B), Code of Ordinances.

\_\_\_\_\_  
Nicole Browder, Clerk of Council